



# VILLAGE OF PEMBERTON: BC TRANSIT UPDATE

**SEPTEMBER 21, 2021**

Rob Ringma, Senior Manager Government Relations

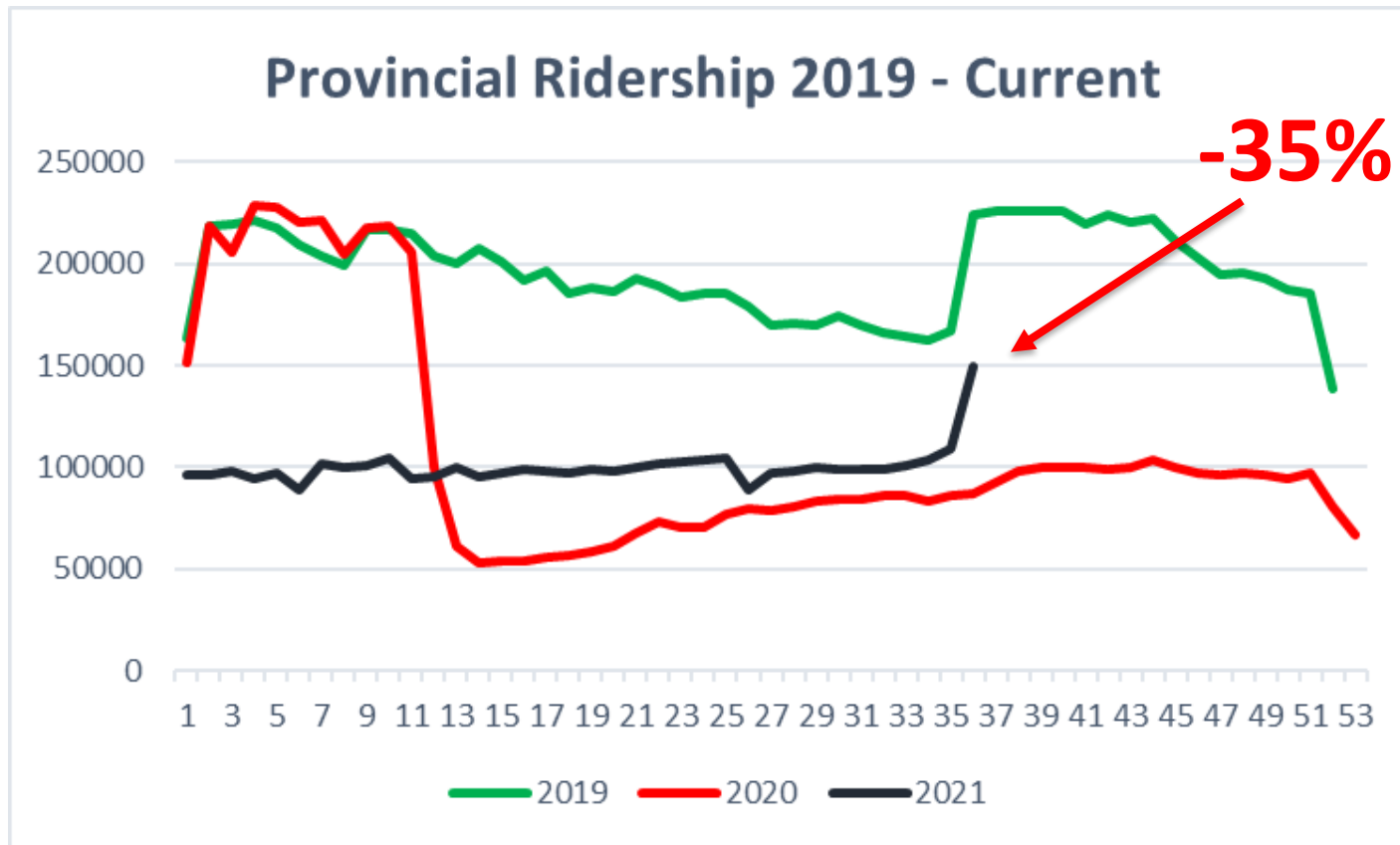


# Agenda

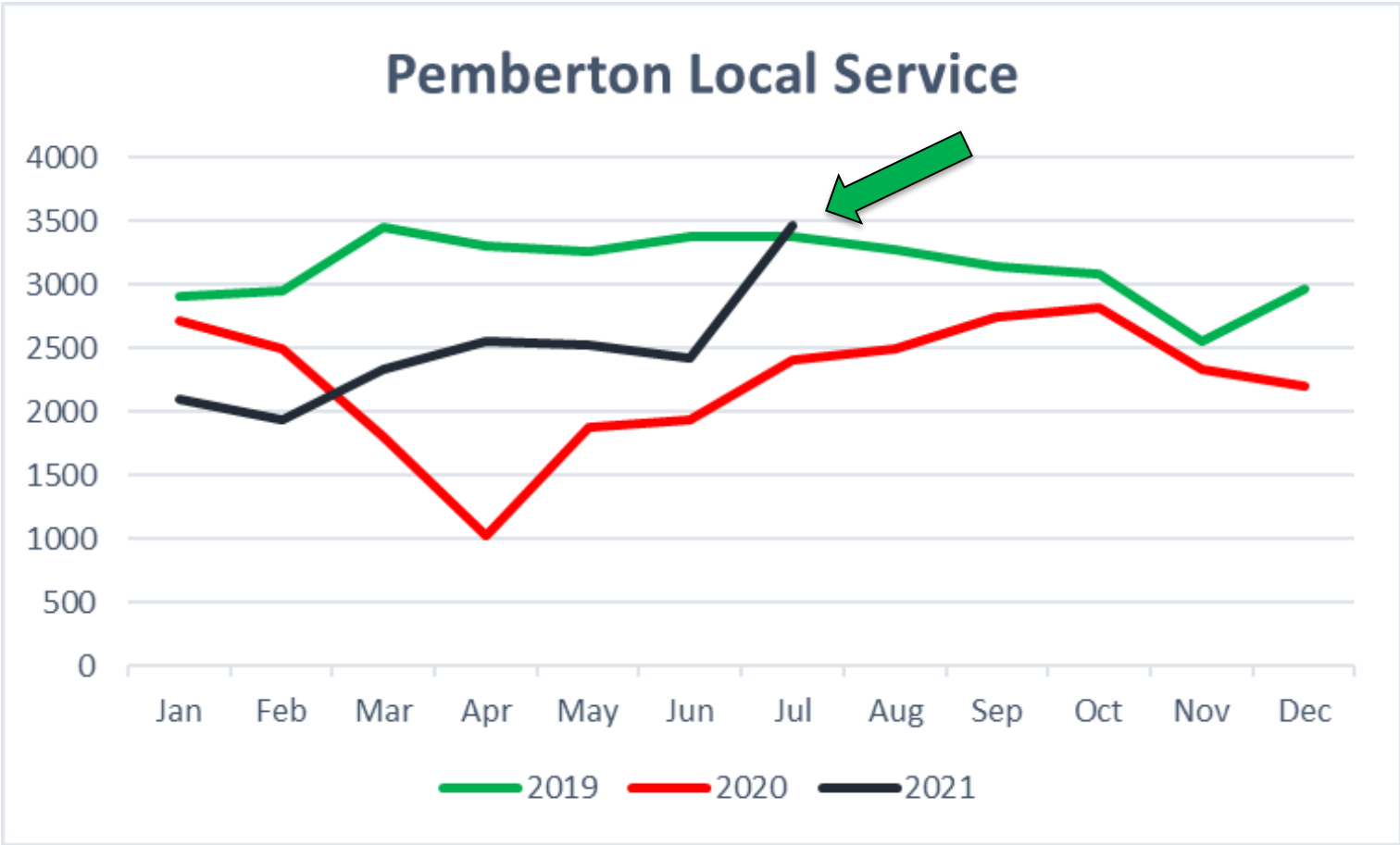
1. Ridership Update
2. Key Performance Stats
3. Free Transit for Children 12 and Under
4. Fare Review Options
5. Regional Transit



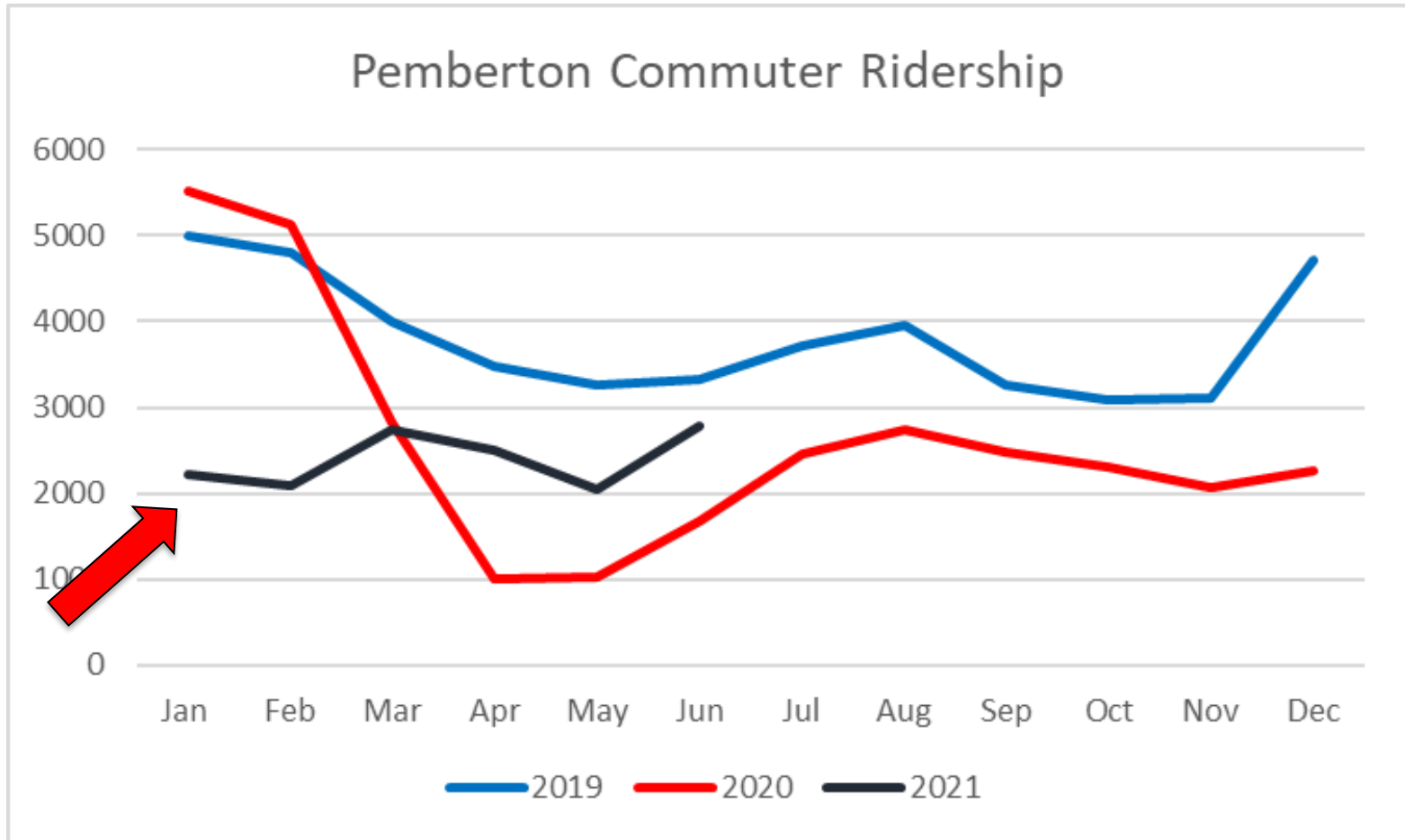
# Provincial Transit Ridership



# Pemberton Local Ridership



# Pemberton Commuter Ridership



# Pemberton Key Performance Stats

Fiscal Year	2019/2020		2020/2021		
Group	Actual	Budget	Actual	Budget	YoY Var (Actual)
<b>Local Investment</b>					
Fleet Size	2	2	2	2	0.0%
Revenue Service Hours (000)	4.79	4.85	4.94	4.98	3.2%
Service Hours per Capita	1.03	1.05	1.05	1.06	1.6%
<b>Total Cost (\$000)</b>	671.54	715.45	790.49	753.77	<b>17.7%</b>
<b>Performance</b>					
<b>Operating Cost per Passenger Trip (\$)</b>	7.69	7.53	14.95	18.05	<b>94.4%</b>
Operating Cost per Service Hour (\$)	89.88	96.97	97.24	95.94	8.2%
Operating Cost Recovery (%)	36.10	32.86	16.61	15.38	-54.0%
Passenger Trips per Service Hour	7.33	9.08	5.27	4.26	-28.2%
<b>Return on Investment</b>					
<b>Passenger Trips (000)</b>	80476	88000	50116	41493.52	<b>-37.7%</b>
Passenger Trips per Capita	17.39	19.02	10.66	8.83	-38.7%
Revenue per Trip	3.69	3.02	3.46	3.37	-6.4%
<b>Total Revenue (\$000)</b>	223.35	217.67	124.41	115.15	<b>-44.3%</b>

2

3

1





# Free Transit for Children 12 and Under

- Included in the April 2020 BC Budget Announcement
- Free Transit in BC for children 12 and under
- Effective September 2021
- Revenue Compensation provided by the Province



# Fare Review Timeline

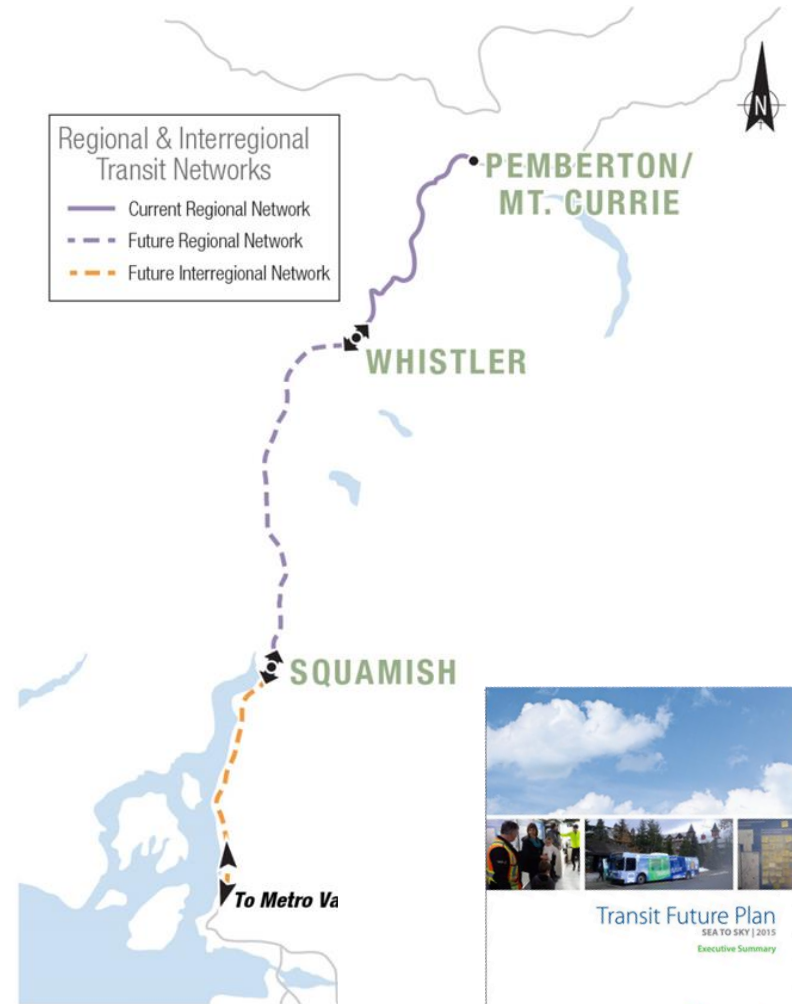
- Last Fare Review – December 2010
  - Revision process started pre-Covid
- Safe Restart Funding – Requirements
  - Maintain Service Levels to ensure consistency
  - Fare Increases capped at 2.3% per year max to maintain affordability
  - = \$.06 increase on cash fare of \$2.50
- BC Transit is reviewing current Fare Strategy and technology
- BC Transit committed to Fare Review in 2023
  - Safe Restart requirement ends March 2023





# Regional Transit

- Sea to Sky Transit Corridor Regional Study completed in 2017
- Sea to Sky Regional Transit Committee formed in 2018
- Sea to Sky Regional Transit Commission structure approved by BC Transit Board
- Funding Options were explored with province in spring of 2019 but ultimately an agreement was not reached
  - COVID affected 2020
- 2021 - Renewed optimism for the committee and the province to reopen discussions and work to find creative new solutions to bring Regional transit to life



# Questions?



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