

**HAVE
YOUR
SAY**

*Recreate Recreation
...Next Steps*

Play
Your
Part
for

Recreation



Brought to you by:





Recreation Facilities Update

PRESENTATION

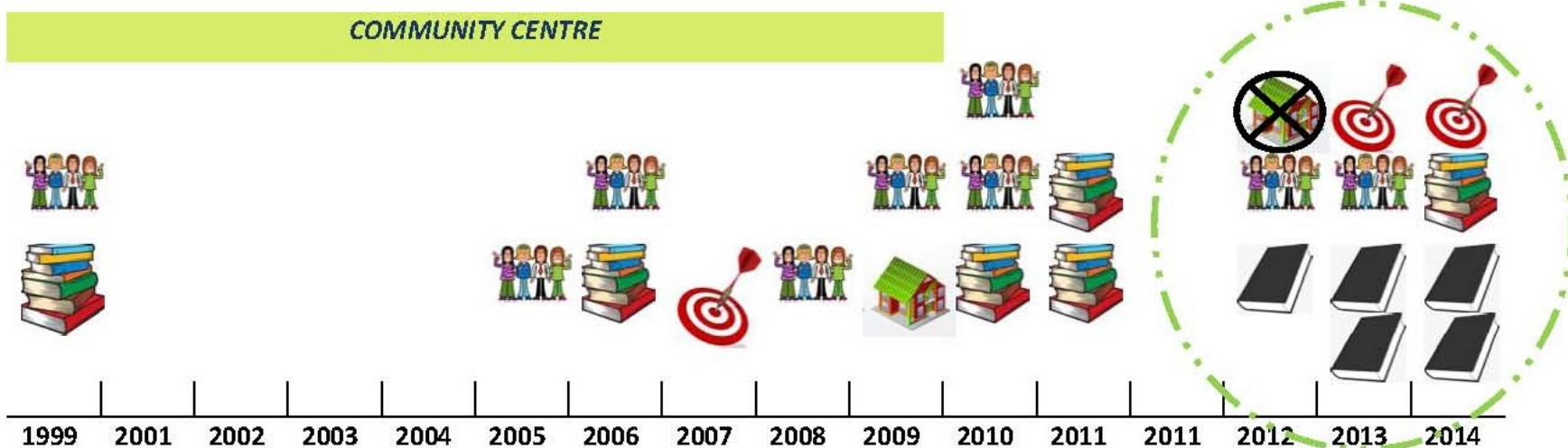
- 1) Recreation Facilities Planning***
- 2) Technical Reports and Plans***
- 3) Community Consultation***
- 4) Recreate Recreation Key Findings***
- 5) Action Plans***
- 6) Building Types and Layouts***
- 7) Site Concept Layouts***
- 8) Next Steps***
- 9) Questions***





Recreation Facilities Planning

Chronological Overview



Master Plans or Community Plans



Technical Plans and Studies



Community Consultation



Action Plans

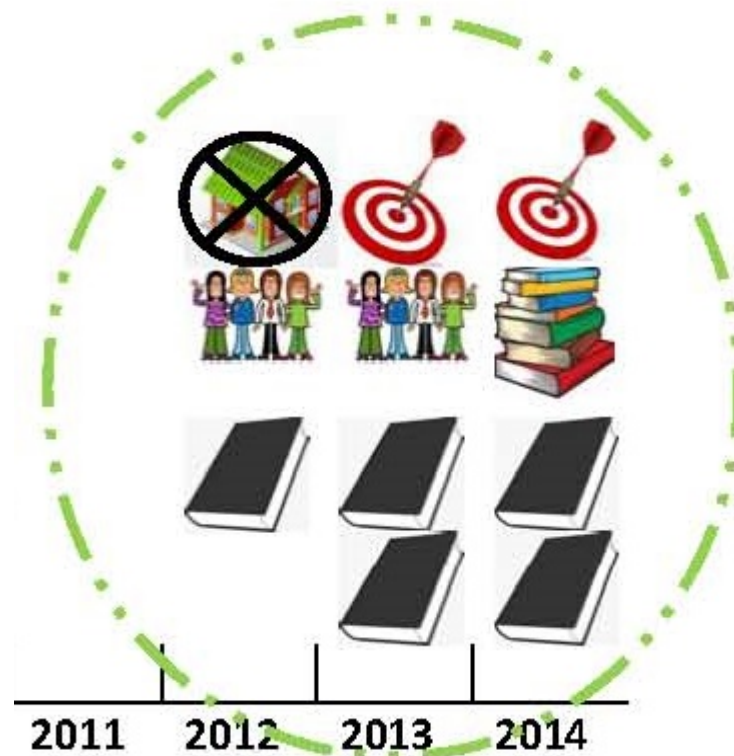


Building Construction



Recreation Facilities Planning

ACTIVITIES SPECIFIC TO 2012-2014





Technical Reports and Plans



- **Pemberton Area & Mount Currie Recreation Overview, 2012**
- **Feasibility Study and Preliminary Business Analysis for Proposed Multi-Use Recreation Facility, 2013**
- **Recreation Facility Program and Feasibility Study, 2014**
- **Conceptual Site Plans, 2014**





Community Consultation



- **Communications Campaign, October 2012-May 2013**
- **Have Your Say, Recreate Recreation Launch Session, November 2012**
- **Recreate Recreation Questionnaire and Outreach Sessions, April 2013-May 2013**





Recreate Recreation Key Findings

- **60%** of respondents wanted ***more recreation*** activities and opportunities, to ***reduce the amount of driving*** for recreation and make the community a **more desirable place to live**.
- **50%** of respondents indicate that recreation will help **retain families**, provide a **community gathering space**, encourage and embrace **social interaction**, provide recreation in the **winter/poor weather**, provide opportunities to **learn to swim**, and drive **business opportunities**.
- **12.6%** of respondents did not want new recreation because: **do not want change**, improve **Gates Lake**, **use what we have**, focus on **outdoors**, and concern over **ability to pay**.



Recreate Recreation Key Findings

- **Tax Implications of New Recreation Facilities – Ability to Pay**
 - 17% No tax increase
 - 27% \$150-\$300 increase
 - 19% No limit to taxes
 - 28% <\$150 increase
 - 9% \$301-\$500 increase

- **Regional Cost Sharing of New Facilities – Preferred Choice**
 - 76% Village/Area C/Lil'wat
 - 58% Village/private partner
 - 34% Village/Area C
 - 27% Village/Lil'wat





Recreate Recreation Key Findings

➤ Priorities for New Recreation Facilities

1. Standalone Single Surface Arena*
2. Standalone Fieldhouse (Multi-sports)*
3. Outdoor Soccer/Lacrosse/Football
4. Single Surface Arena and Fieldhouse (Multi-sports)
5. Single Surface Arena and Pool**

**Ranked similarly*

***Desire to explore outdoor pool*



Action Plans



➤ **Pemberton & Area Recreation Facilities Implementation Plan**

- 1. Partnerships**
- 2. Facilities**
- 3. Capital costs**
- 4. Ongoing operations**
- 5. Site Acquisition**

PEMBERTON & AREA Recreation Facilities Implementation Plan



Prepared by:
Caroline Lamont
Manager of Development Services

July 2, 2013



Action Plans

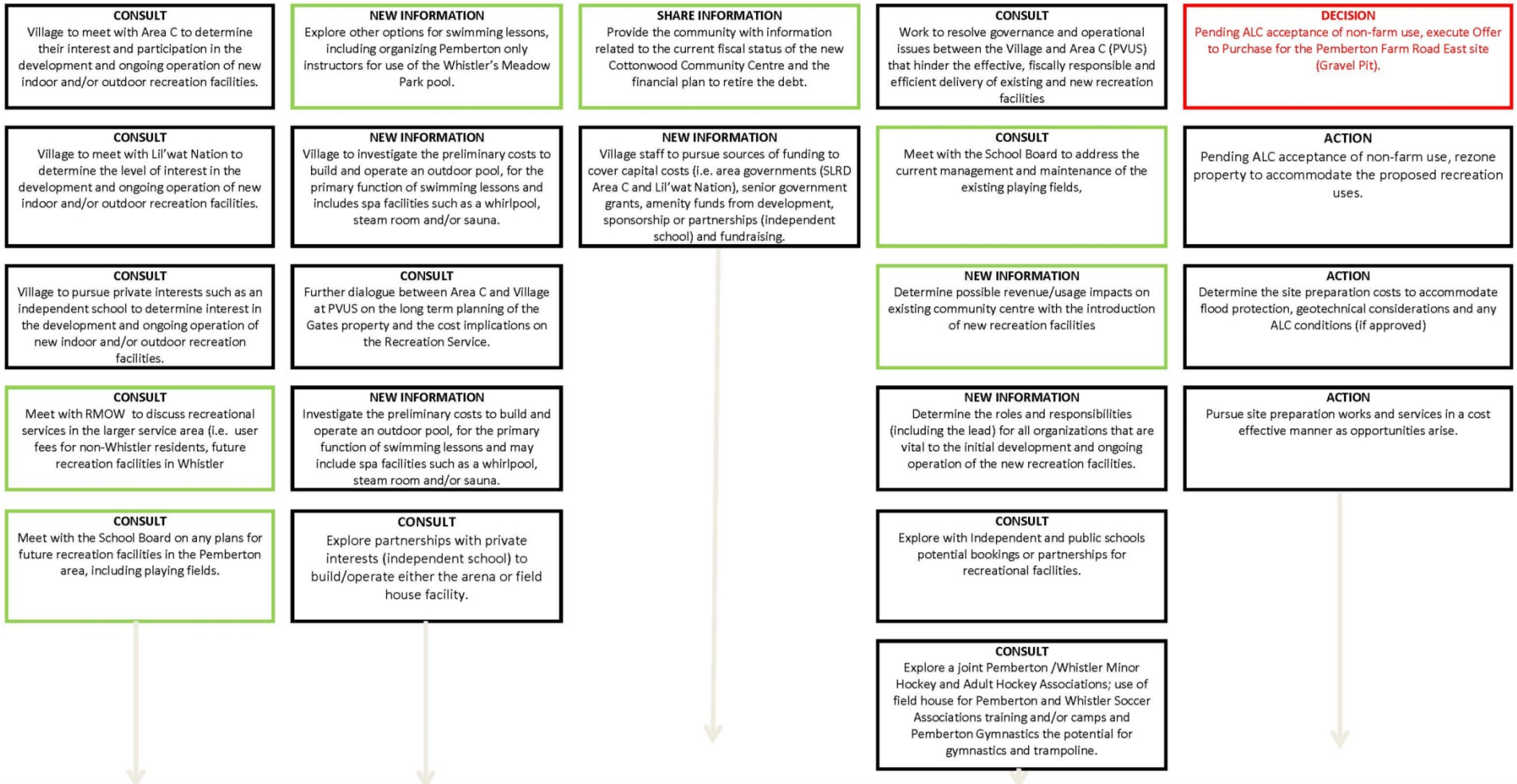
RECREATION PARTNERSHIPS

FACILITY SELECTION

CAPITAL FUNDING

ON GOING OPERATIONS

SITE ACQUISITION

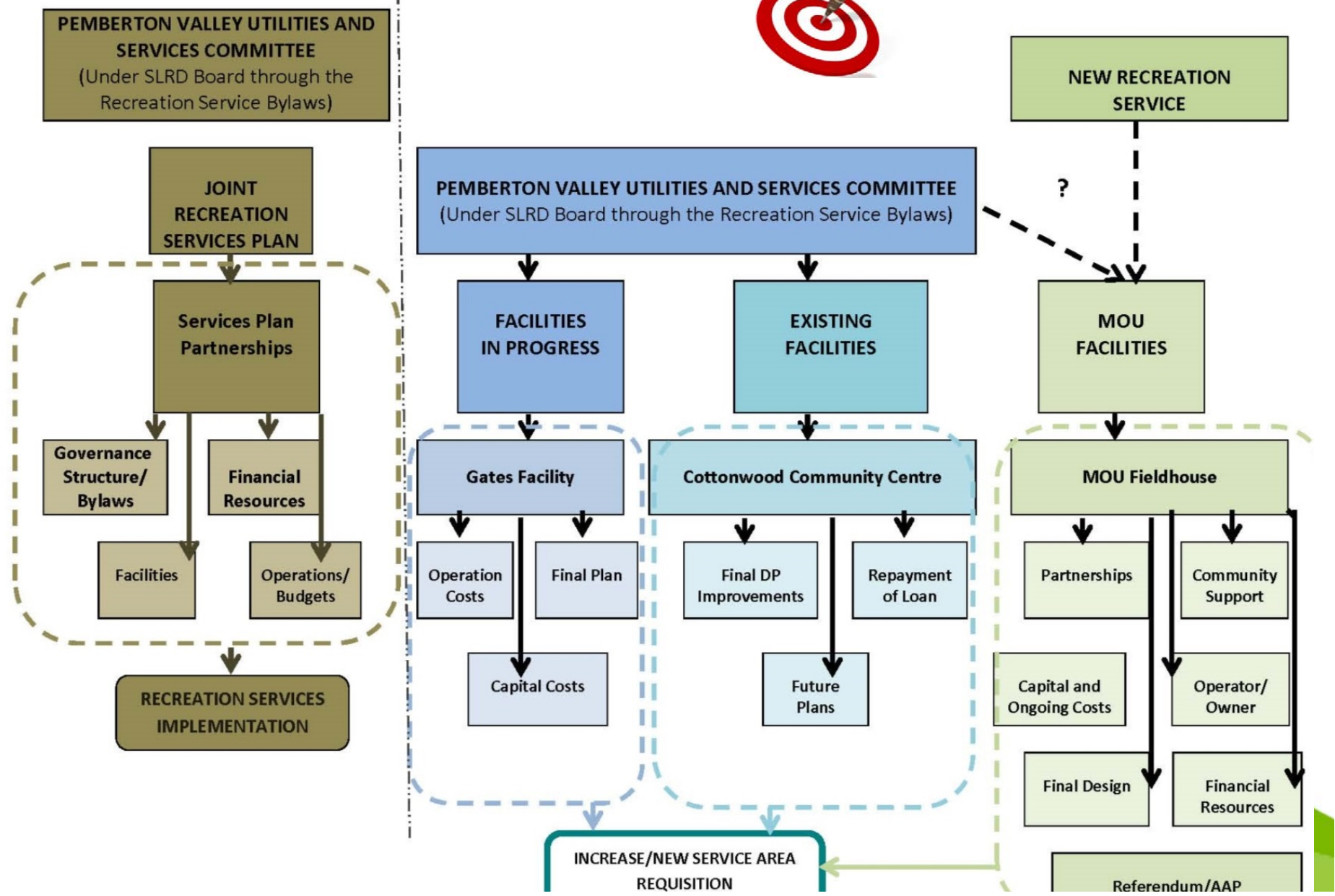


DECISION

Subject to the action items noted above, a long term facilities program be determined for the Pemberton area*



Action Plans



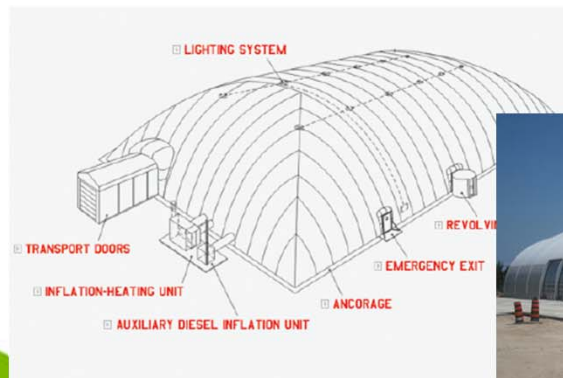


Building Types and Layouts

Costs of Phase 1 – Fieldhouse and Gymnastics

	Area	Project Cost	Project Cost/Sq. Ft.	Capital Levy*	Operating Levy**	Recovery Rate***	Cost/Household/Year
Option 1 Air-Supported Structure	37,550 SF	\$2.8 million	\$75/SF	\$105	\$56	\$69	\$161
Option 2 Rigid-Frame Fabric Structure	37,950 SF	\$4.4 million	\$116/SF	\$148	\$48	\$59	\$195
Option 3 Pre-Eng, Metal Building	38,100 SF	\$6.0 million	\$158/SF	\$184	\$48	\$59	\$232

*Refers to annual increase to property taxes per household based on 25-year amortization at 4%; ** refers to annual subsidy cost to households assuming revenues only recover 50% of operating costs; *** refers to hourly rental revenue target for 1,600 annual prime time hours per year (50 hours/week x 8 months)





Building Types and Layouts

Phase 1 - Fieldhouse / Gymnasium

	Air-Supported Dome SF	Rigid-Frame Fabric SF	Pre-Eng. Metal SF
1.1 Indoor Soccer Pitch	21,850	21,850	21,850
1.2 Gymnasium Court	8,050	8,050	8,050
1.3 Gymnastics (dedicated)	5,250	5,250	5,250
1.4 Locker Rooms / Washrooms (2)	950	950	950
1.5 Storage	600	500	500
1.6 Reception and Office	250	250	250
1.7 Bonus Mezzanine (not in total)	-	1,550	1,550
1.8 Circulation / Lobby / Vestibules	600	1,100	1,050
1.9 Mechanical	Outdoor	Outdoor	Rooftop
1.10 Walls and Structure	-	-	200
Gross Building Area SF	37,550	37,950	38,100





Building Types and Layouts

Phase 2 - Aquatics Centre

	Area SF
2.1 6-Lane 25-Metre Tank	4,050
2.2 Tot Pool	450
2.3 Spa Pool	150
2.4 Steam Room (optional)	150
2.5 Deck Area	3,200
2.6 Locker Room Expansions (2)	1,500
2.7 Family Change Rooms (4)	250
2.8 Pool Staff / Lifeguards Room	150
2.9 Pool Storage	200
2.10 Pool and Building Mechanical	900
2.11 Dance Studio / Multi-Purpose Room	1,500
2.12 Served Kitchen	150
2.13 MPR Storage	150
2.14 Lobby Expansion / Circulation	950
2.15 Walls and Structure	250

Gross Expansion Area SF ▾ **14,000**

Phase 3 - Ice Arena

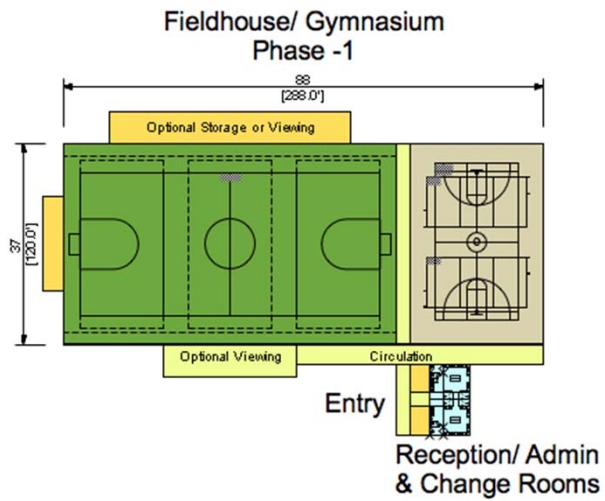
	Area SF
3.1 NHL-size Ice Surface	16,500
3.2 Team Benches, Penalty Boxes	650
3.3 Circulation, Header Trench, Apron	3,400
3.4 Bleacher Seating Footprint (cap. 200)	800
3.5 Team Rooms (4)	1,800
3.6 Refs / Mixed-Gender Locker Rooms (4)	600
3.7 First Aid Room	100
3.8 Skate Shop	100
3.9 Arena Manager's Office	100
3.10 Workshop	200
3.11 Ice Resurfer / Ice Pit	1,250
3.12 Ice Plant / Arena Mechanical	950
3.13 Chiller	Outdoors
3.14 Lobby / public skate change	1,000
3.15 Walls and Structure	550

Gross Expansion Area SF ▾ **28,000**

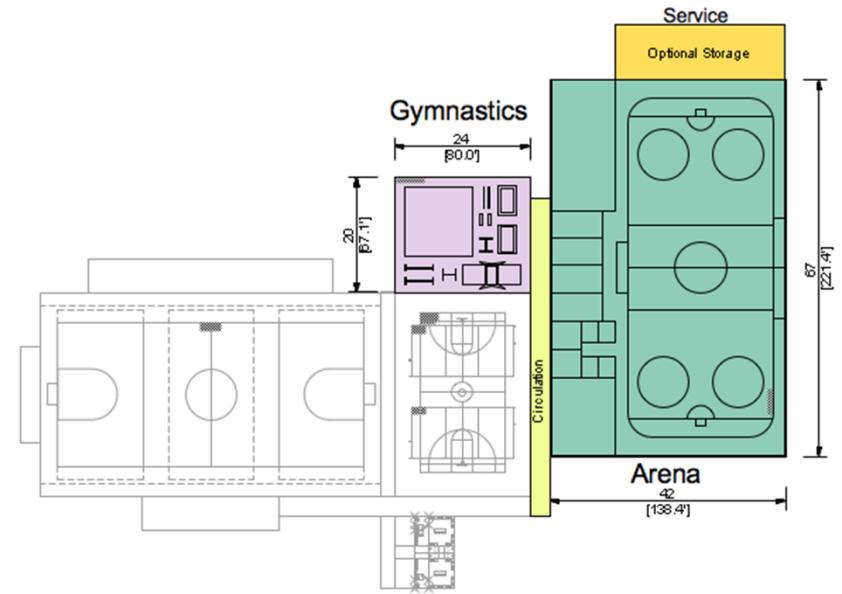




Building Types and Layouts



Phase One

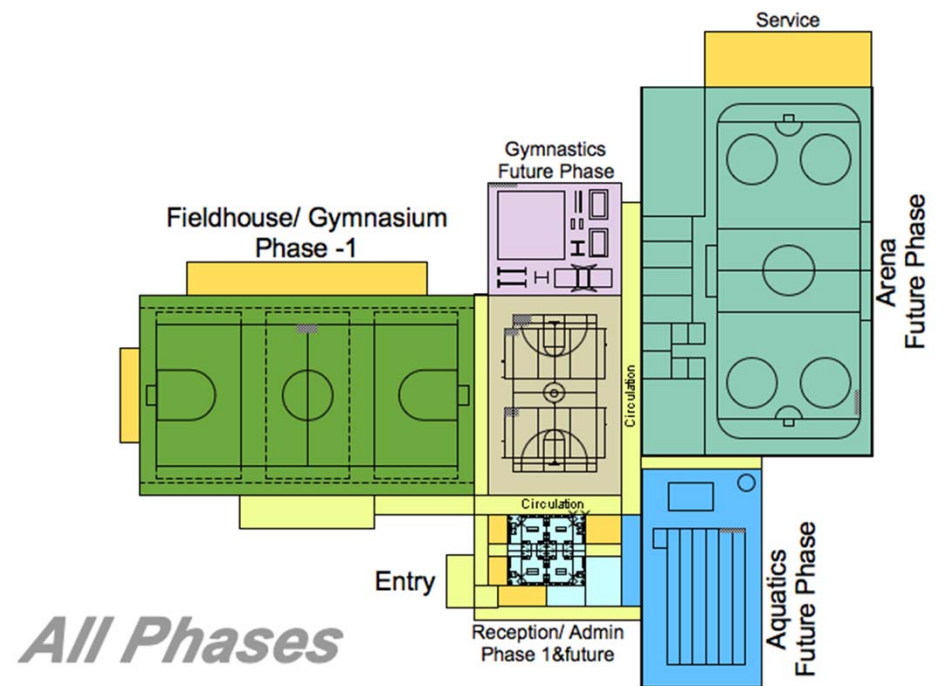
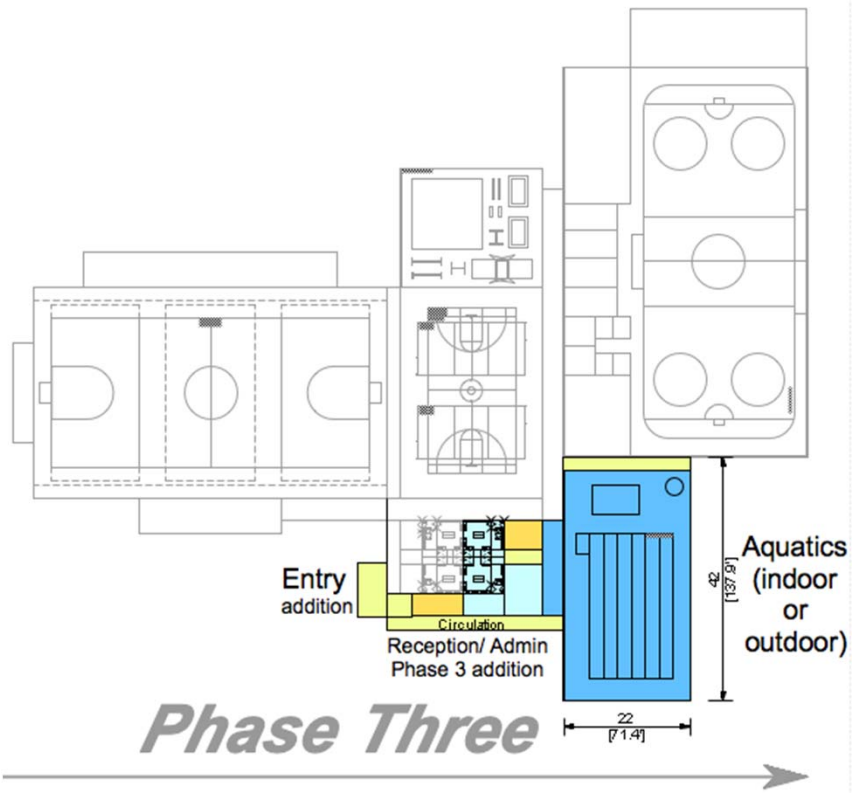


Phase Two





Building Types and Layouts





Site Concept Layouts



The Site





Site Concept Layouts



For Public Review & Discussion

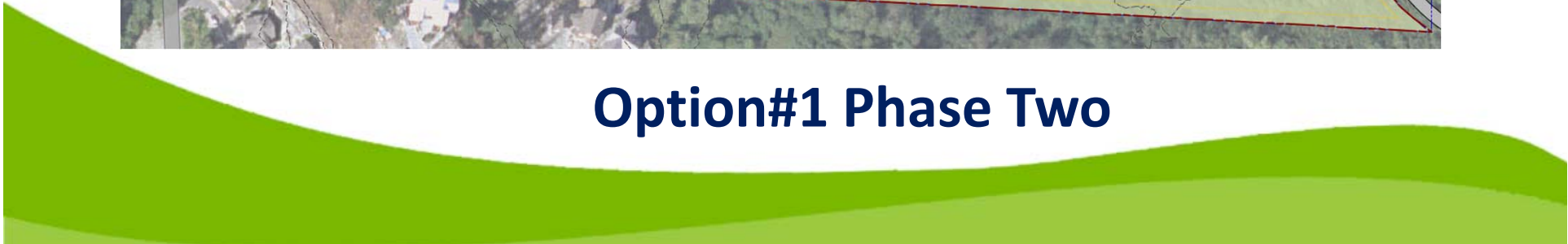
Option#1 Phase One



Site Concept Layouts

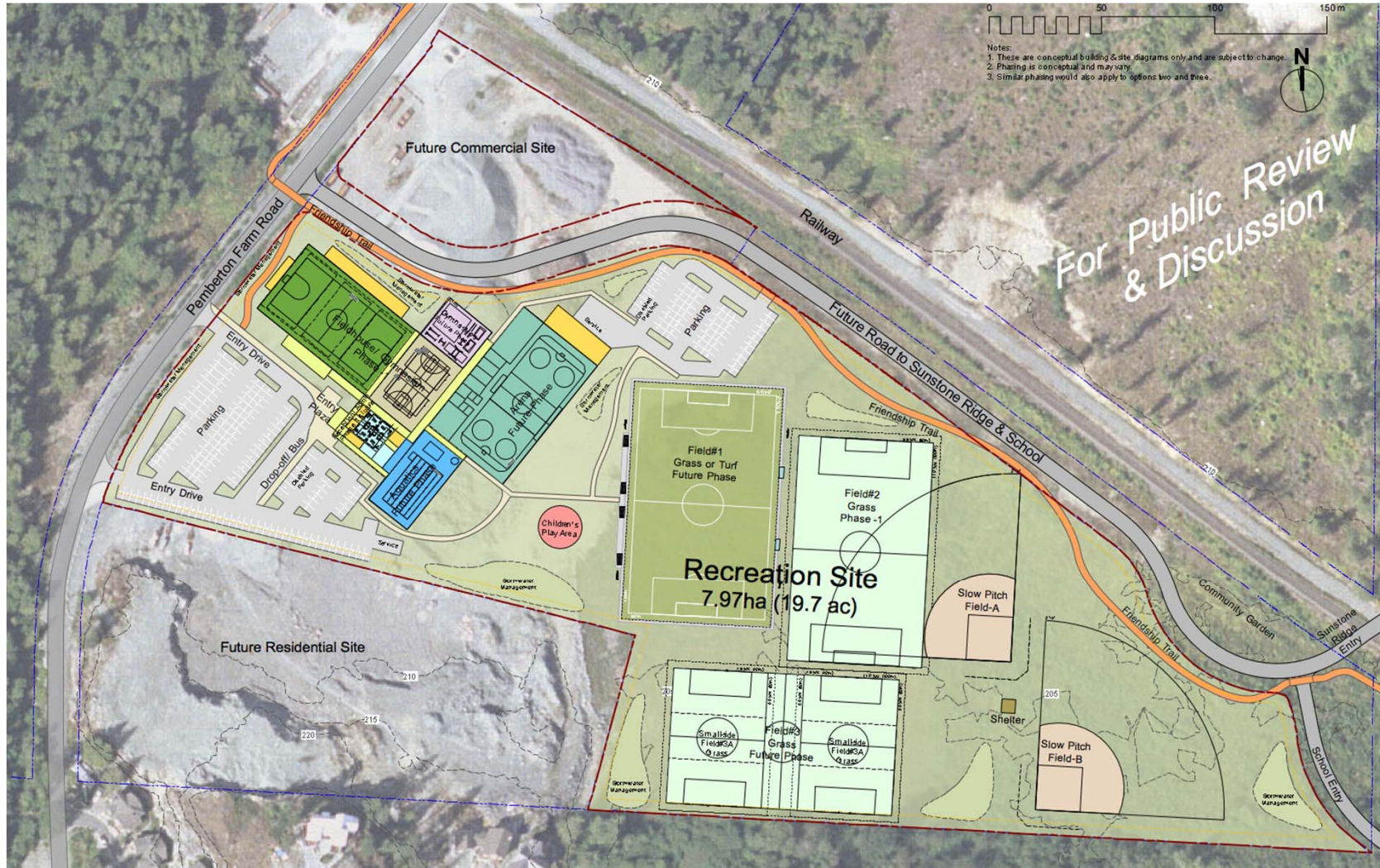


Option#1 Phase Two





Site Concept Layouts



Option#1 All Phases



Site Concept Layouts



Option#2 All Phases

Site Concept Layouts



Option#3 All Phases



Next Steps

February 4, 2014

Council approved Multi-sport Recreation Centre and Soccer Field Development Work Plan and Timelines
Scheduled the Referendum (if needed) for May 31st



February 18, 2014

Council approved initial readings of borrowing bylaw for \$4.8 m for the multi-sports facility
Other financing options, however will continue to be pursued.





Next Steps



February 17, 2014

Village hires Project Manager (Murphy Construction) to complete the following tasks in consultation with the community and other stakeholders:

- Consultation
- Site design
- Internal layout
- Facility capital costs
- Facility operating costs
- Financing amounts and options
- Construction program





Next Steps

	FEBRUARY				MARCH				APRIL				MAY			
Approval of Work Plan & Timeline	█															
Hire Project Manager		█														
Initial Readings of Borrowing Bylaw			█													
Approval of Referendum Question			█													
Community Meeting (Update on Work Plan /Conceptual Facility Designs)			█													
Consultation with Stakeholders and Potential Partners				█	█	█	█	█								
Village continues to pursue financing options				█	█	█	█	█	█	█	█	█	█	█	█	█
Final Design of the Multi-sport Facility and Field							█	█	█	█						
Consultation related to facility and long term borrowing and referendum										█	█	█	█	█	█	█
Referendum																█





STRATEGIC PLAN



QUESTIONS?

